



Scrutiny - Children, Culture and Communities 2024/2025

No of Indicators = 54 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub November 2024

ANNEX A

		Collection Frequency	Previous Years			2024/2025				Target	Polarity	DOT
			2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4			
117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.10%	0.80%	1.40%	1.40%	1.20%	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Quarterly	2.70%	3.00%	3.40%	3.50%	Due 7th Nov 2024	-	-	-		
	Benchmark - Regional Data	Quarterly	3.10%	3.50%	4.00%	4.30%	Due 7th Nov 2024	-	-	-		
	Benchmark - Comparator Data	Quarterly	2.40%	2.90%	3.50%	3.50%	Due 7th Nov 2024	-	-	-		
148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	60.76%	69.44%	60.81%	63.01%	65.75%	-	-	75%	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	55.00%	56.00%	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
	Benchmark - Regional Data	Annual	54.00%	54.00%	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
	Benchmark - Comparator Data	Annual	54.20%	56.50%	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	24.04%	33.78%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	24.93%	25.22%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Benchmark - Regional Data	Annual	24.88%	25.27%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Regional Rank (Rank out of 15)	Annual	9	15	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	19.05%	23.60%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	21.39%	20.65%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Benchmark - Regional Data	Annual	24.07%	23.13%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Regional Rank (Rank out of 15)	Annual	3	9	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
CJGE17	% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	3.70%	3.00%	4.90%	-	-	-	-	-	Up is Bad	▲ Red
CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	87.90%	94.20%	90.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	78.20%	85.80%	86.50%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	76.40%	84.50%	85.10%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	59.30%	60.30%	53.80%	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	43.50%	45.70%	47.30%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	38.00%	38.90%	41.20%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	3	4	-	-	-	-	-		
EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	70.90%	69.70%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	65.20%	67.20%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	64.40%	66.20%	-	-	-	-	-	-		
ES8	% of After School Clubs achieving 'Outstanding', 'Good' or 'Met' - (Snapshot)	Annual	100.00%	100.00%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	93.10%	91.50%	91.00%	-	-	-	-	-	Up is Good	◀▶ Neutral

			Previous Years			2024/2025						
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.26	0.12	-	-	-	-	-	-	Up is Good	▼ Red
	Benchmark - National Data	Annual	-0.02	-0.03	-	-	-	-	-	-		
KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	75.30%	70.20%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	56.10%	65.30%	-	-	-	-	-	-		
KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	32.00%	43.60%	-	-	-	-	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Annual	28.20%	43.30%	-	-	-	-	-	-		
NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition from Jan 2017) - (Snapshot)	Monthly	85.40%	87.10%	88.20%	88.50%	100.00%	-	-	-	Up is Bad	◀▶ Neutral
PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	15.47%	15.88%	16.99%	-	-	-	-	-	Neutral	◀▶ Neutral
	Benchmark - National Data	Annual	23.70%	23.99%	24.29%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	24.50%	25.86%	26.11%	-	-	-	-	-		
	% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	12.30%	12.72%	14.19%	-	-	-	-	-	Neutral	◀▶ Neutral
SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	12.60%	14.26%	15.15%	-	-	-	-	-	Neutral	◀▶ Neutral
	Benchmark - National Data	Annual	20.90%	25.39%	24.12%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	23.70%	22.69%	26.92%	-	-	-	-	-		
	% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	8.70%	10.20%	11.38%	-	-	-	-	-	Neutral	◀▶ Neutral
SEN05Gi	Total number of active EHCPs overseen by SEND Services - (Snapshot)	Monthly	-	-	1,400	1,436	-	-	-	-	Neutral	◀▶ Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 0-4 - (Snapshot)	Monthly	-	-	37	27	-	-	-	-	Neutral	◀▶ Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 5-11 - (Snapshot)	Monthly	-	-	528	531	-	-	-	-	Neutral	◀▶ Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 12-16 - (Snapshot)	Monthly	-	-	514	551	-	-	-	-	Neutral	◀▶ Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 16+ - (Snapshot)	Monthly	-	-	321	327	-	-	-	-	Neutral	◀▶ Neutral
64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	2.78%	0.46%	3.42%	4.26%	2.47%	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	3.70%	3.90%	3.80%	-	-	-	(Avail Nov 2025)	-		
	Benchmark - Regional Data	Annual	3.80%	3.80%	3.50%	-	-	-	(Avail Nov 2025)	-		
	Benchmark - Comparator Data	Annual	4.30%	3.80%	4.60%	-	-	-	(Avail Nov 2025)	-		
65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	29.11%	37.06%	28.57%	45.83%	41.46%	-	-	23%	Up is Bad	▲ Red
	Benchmark - National Data	Annual	23.30%	23.60%	24.70%	-	-	-	(Avail Nov 2025)	-		
	Benchmark - Regional Data	Annual	28.00%	23.30%	24.00%	-	-	-	(Avail Nov 2025)	-		

			Previous Years			2024/2025								
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT		
02. Childrens Social Care	DOD08	Benchmark - Comparator Data	Annual	22.00%	24.10%	21.70%	-	-	-	(Avail Nov 2025)	-			
		Income Deprivation Affecting Children Index (IDACI)	Five Years	0.13 (2010)	0.12 (2015)	0.1 (2019)	-	-	-	-	-	Up is Bad	▼ Green	
		National Rank (1 is Bad) (Rank out of 317)	Five Years	211 (2010)	238 (2015)	253 (2019)	-	-	-	-	-			
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	74.59	74.86	69.43	69.43	66.29	-	-	60-70	Neutral	◄► Neutral	
		Benchmark - National Data	Annual	70	71	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-			
		Benchmark - Regional Data	Annual	81	81	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-			
		Benchmark - Comparator Data	Annual	63.6	67.2	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-			
	EFL2	Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	276	262	243	243	232	-	-	222-260	Neutral	◄► Neutral	
		Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	34.05	30	40.57	40.29	39.71	-	-	38-43	Neutral	◄► Neutral	
		Benchmark - National Data	Annual	42.1	43.2	41.6	-	-	-	(Avail Nov 2025)	-			
		Benchmark - Regional Data	Annual	48.5	50.8	48.6	-	-	-	(Avail Nov 2025)	-			
	HOU102	Benchmark - Comparator Data	Annual	39.3	38.3	36.6	-	-	-	(Avail Nov 2025)	-			
		Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	126	105	142	141	139	-	-	133-150	Neutral	◄► Neutral	
	MIPack1	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	28	35	29	-	-	-	-	-	Up is Bad	▼ Green	
		Number of children in temporary accommodation - (Snapshot)	Quarterly	51	63	45	-	-	-	-	-	Up is Bad	▼ Green	
	03. Public Protection	CSP01	All Crime	Monthly	14,235	14,759	14,208	3,759	3,725	-	-	-	Up is Bad	◄► Neutral
		CSP13	NYP Recorded ASB Calls for Service	Monthly	6,394	4,741	4,644	1,197	1,308	-	-	-	Up is Bad	◄► Neutral
		CSP15	Overall Violence (Violence Against Person Def.)	Monthly	5,675	5,746	5,226	1,252	1,279	-	-	-	Up is Bad	▼ Green
IQUANTA Family Grouping (1 is good) (Rank out of 15)			Monthly	10	7	5	2	4	-	-	-			
CSP23		Hate Crimes as Recorded by NYP	Monthly	233	168	199	55	79	-	-	-	Up is Bad	▲ Red	
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	15	12	8	5	7	-	-	-			
CSP28		Number of Incidents of ASB within the city centre ARZ	Monthly	1,276	994	1,149	336	435	-	-	-	Up is Bad	▲ Red	
CSP29a		Number of Incidents of ASB within the CIZ	Monthly	656	423	625	181	221	-	-	-	Up is Bad	▲ Red	
CYPL2c		Number of Early Help Assessments initiated	Monthly	517	333	331	93	57	-	-	-	Neutral	◄► Neutral	
PP08		% of births registered within 42 days	Monthly	87.00%	93.00%	98.00%	95.00%	-	-	-	-	Up is Good	◄► Neutral	
		Benchmark - National Data	Monthly	74.00%	88.00%	92.00%	91.00%	-	-	-	-			
		Benchmark - Regional Data	Monthly	65.00%	91.00%	93.00%	92.00%	-	-	-	-			
PP09		% of still births registered within 42 days	Monthly	100.00%	100.00%	100.00%	100.00%	-	-	-	-	Up is Good	◄► Neutral	
		Benchmark - National Data	Monthly	97.00%	97.00%	98.00%	97.00%	-	-	-	-			
		Benchmark - Regional Data	Monthly	97.00%	97.00%	97.00%	95.00%	-	-	-	-			

			Previous Years			2024/2025						
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
PP10	% of deaths registered within 5 days	Monthly	72.00%	47.00%	47.00%	35.00%	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Monthly	60.00%	47.00%	48.00%	42.00%	-	-	-	-		
	Benchmark - Regional Data	Monthly	59.00%	48.00%	50.00%	38.00%	-	-	-	-		
CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	80.2	106.8	-	-	-	-	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Annual	131.5	122.2	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	130.7	112.9	-	-	-	-	-	-		
NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.90%	7.80%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	10.11%	9.15%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	10.96%	9.90%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-	-		
NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	18.87%	18.70%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	23.45%	22.65%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	24.89%	24.10%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
NCMP03	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	22.70%	19.90%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	22.25%	21.31%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	23.73%	22.50%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	3	2	-	-	-	-	-	-		
PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	75.20%	73.60%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	67.30%	67.10%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	66.10%	65.70%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	12.2	Due April 25	-	-	-	-	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Quarterly	13.7	Due April 25	-	-	-	-	-	-		
	Benchmark - Regional Data	Quarterly	17.7	Due April 25	-	-	-	-	-	-		
PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	66.50%	70.40%	69.80%	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	61.40%	63.10%	63.40%	-	-	-	-	-		
05_Tourism	LIB01	Library Visits - All Libraries	Monthly	617,771	864,963	-	-	-	-	-	Up is Good	▲ Green
	LIB02	Books Borrowed - All Libraries	Monthly	942,896	1,057,839	-	-	-	-	-	Up is Good	▲ Green
	TOU01	Hotels: Room Occupancy (%)	Monthly	65.13%	80.10%	83.71%	84.00%	-	-	-	Up is Good	◀▶ Neutral
	TOU04	Hotels: Average Room Rate (£)	Monthly	£100.11	£100.28	£105.92	£108.01	-	-	-	Neutral	◀▶ Neutral
	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New definition from 2022/23)	Monthly	1,830,597	2,692,054	2,779,480	689,338	-	-	-	Up is Good	◀▶ Neutral
	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New definition from 2022/23)	Monthly	136,032	189,889	219,473	55,490	-	-	-	Up is Good	◀▶ Neutral
	TOU14	Parliament Street Footfall	Monthly	6,955,548	6,869,593	7,329,462	1,765,712	2,237,888	-	-	Up is Good	▲ Green

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
06. Resident Surveys	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.38%	82.18%	79.68%	81.00%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	76.00%	N/C	74.00%	-	-	-	-	-		
		Benchmark - LG Inform	Quarterly	80.00%	79.00%	-	-	-	-	-	-		
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	24.26%	20.94%	21.37%	22.11%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	27.00%	N/C	23.00%	-	-	-	-	-		
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	61.35%	60.64%	60.17%	64.42%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	55.00%	N/C	54.00%	-	-	-	-	-		
	TAP37	% of the panel reporting an 'excellent' experience when they last contacted the council about a service	Quarterly	-	-	10.92%	11.07%	-	-	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'good' experience when they last contacted the council about a service	Quarterly	-	-	34.86%	29.07%	-	-	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'satisfactory' experience when they last contacted the council about a service	Quarterly	-	-	34.51%	37.02%	-	-	-	-	Up is Good	◀▶ Neutral
% of the panel reporting a 'poor' experience when they last contacted the council about a service		Quarterly	-	-	19.72%	22.84%	-	-	-	-	Up is Bad	◀▶ Neutral	
07. Large Projects	CORP10L	Large Project - Provision of School Places	Discontinued	Amber	Amber	Complete	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	Green	Green	Green	Green	-	-	-	Neutral	◀▶ Neutral
		Large Project - CRM Replacement	Quarterly	-	-	-	-	Amber	-	-	-	Neutral	◀▶ Neutral
08. Financials	BP1110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£2,638	£4,887	£3,661	£3,896	£4,445	-	-	-	Up is Bad	◀▶ Neutral